

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,832,709	\$3,924,906	\$3,859,153	\$3,640,318	-1%	-6%
Group Health Insurance (222)	\$943,094	\$948,681	\$882,737	\$749,437	-6%	-15%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$418,979	\$414,871	\$428,030	\$364,286	-3%	-15%
Noncertified Salaries (120)	\$347,509	\$337,144	\$295,597	\$329,067	-1%	11%
Social Security-Certified Employee Retirement (212)	\$280,536	\$288,943	\$283,862	\$263,658	-2%	-7%
Other Employee Benefits (241 to 290)	\$303,899	\$289,867	\$281,419	\$236,255	-6%	-16%
Teacher Retirement Fund, After 7-1-95 (216)	\$171,560	\$185,565	\$198,253	\$205,951	5%	4%
Textbooks (630)	\$115,956	\$179,129	\$29,741	\$123,151	2%	314%
Computer Hardware (741)	\$74,756	\$7,484	\$156,792	\$77,386	1%	-51%
Operational Supplies (611)	\$75,012	\$69,303	\$50,926	\$52,830	-8%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$80,332	\$69,857	\$66,858	\$51,882	-10%	-22%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$47,418	\$73,410	\$38,192	\$38,195	-5%	0%
Purchased Property Services; Rentals (440)	\$17,758	\$18,000	\$38,500	\$31,000	15%	-19%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$29,177	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$23,280	\$29,128	\$22,274	\$25,220	2%	13%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$23,450	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$73,762	\$63,385	\$66,505	\$17,645	-30%	-73%
Dues and Fees (810)	\$3,003	\$1,564	\$8,953	\$12,795	44%	43%
Other General Supplies (615, 660 to 689)	\$3,418	\$723	\$1,669	\$11,765	36%	> 500%
Library Books (640)	\$11,270	\$7,701	\$13,910	\$9,953	-3%	-28%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$8,561	N/A	N/A
Group Life Insurance (221)	\$7,526	\$8,545	\$7,092	\$6,153	-5%	-13%
Travel (580)	\$2,029	\$1,436	\$2,192	\$4,089	19%	87%
Public Employees Retirement Fund (214)	\$2,034	\$2,643	\$2,919	\$1,844	-2%	-37%
Equipment (730)	\$13,499	\$15,157	\$1,495	\$1,496	-42%	0%
Other Purchased Professional and Technical Services (319)	\$1,390	\$1,280	\$1,300	\$890	-11%	-32%
Periodicals (650)	\$609	\$754	\$650	\$731	5%	12%
Workers Compensation Insurance (225)	\$86	\$1,295	\$5,000	\$150	15%	-97%
Other Technology Hardware (746)	\$0	\$3,294	\$1,672	\$77	N/A	-95%
Wireless Equipment (743)	\$0	\$15,429	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$8,957	\$4,628	\$204	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$510	\$0	N/A	-100%
Purchased Professional and Technical Pupil Services (313)	\$667	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$21,941	\$1,440	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$6,882,988	\$6,965,565	\$6,746,404	\$6,317,411	-2%	-6%

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Student Instructional Support						
Certified Salaries (110)	\$448,221	\$448,275	\$413,715	\$489,204	2%	18%
Noncertified Salaries (120)	\$443,691	\$300,274	\$198,854	\$195,616	-19%	-2%
Group Health Insurance (222)	\$222,909	\$193,643	\$174,850	\$96,623	-19%	-45%
Teacher Retirement Fund, After 7-1-95 (216)	\$19,994	\$22,629	\$25,366	\$30,049	11%	18%
Social Security-Certified Employee Retirement (212)	\$29,941	\$29,871	\$27,683	\$28,954	-1%	5%
Other Employee Benefits (241 to 290)	\$20,035	\$20,519	\$19,081	\$19,637	0%	3%
Social Security-Noncertified Employee Retirement (211)	\$35,665	\$24,603	\$16,867	\$16,450	-18%	-2%
Public Employees Retirement Fund (214)	\$11,186	\$13,605	\$14,584	\$16,244	10%	11%
Operational Supplies (611)	\$18,521	\$6,543	\$8,138	\$6,022	-24%	-26%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,794	\$6,672	\$4,552	\$4,575	-15%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$3,374	N/A	N/A
Dues and Fees (810)	\$2,113	\$2,700	\$2,400	\$1,561	-7%	-35%
Group Life Insurance (221)	\$947	\$1,075	\$892	\$823	-3%	-8%
Travel (580)	\$17,350	\$3,177	\$797	\$596	-57%	-25%
Miscellaneous Objects (876 to 899)	\$27,632	\$9,984	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$0	\$24	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$42,527	\$14,990	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$8,289	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,357,816	\$1,098,561	\$907,801	\$909,729	-10%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$753,968	\$767,002	\$766,366	\$736,421	-1%	-4%
Light and Power - Other than Heating and Cooling (625)	\$335,046	\$329,679	\$360,937	\$344,527	1%	-5%
Purchased Services; Student Transportation Services (510)	\$220,049	\$253,781	\$258,708	\$262,442	5%	1%
Food Purchases (614)	\$261,594	\$257,763	\$253,366	\$250,896	-1%	-1%
Group Health Insurance (222)	\$181,355	\$199,734	\$205,045	\$180,402	0%	-12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$109,342	\$144,552	\$132,573	\$141,927	7%	7%
Certified Salaries (110)	\$120,928	\$122,415	\$121,312	\$120,119	0%	-1%
Operational Supplies (611)	\$116,789	\$98,481	\$99,774	\$109,984	-1%	10%
Other Purchased Professional and Technical Services (319)	\$3,030	\$28,284	\$50,669	\$64,157	115%	27%
Social Security-Noncertified Employee Retirement (211)	\$56,745	\$58,595	\$59,633	\$56,386	0%	-5%
Public Employees Retirement Fund (214)	\$34,746	\$43,559	\$49,357	\$50,064	10%	1%
Vehicles (731)	\$0	\$38,544	\$0	\$35,800	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$17,175	\$10,473	\$19,539	\$30,656	16%	57%

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Pre-2008 object code - temporary salaries (header) (130)	\$8,060	\$14,995	\$23,324	\$20,794	27%	-11%
Purchased Professional and Technical Staff Services (314)	\$11,275	\$38,317	\$17,781	\$18,742	14%	5%
Nonlicensed Employees Temporary Salaries (136)	\$6,191	\$11,581	\$18,748	\$18,201	31%	-3%
Gasoline and Lubricants (613)	\$13,385	\$16,541	\$16,181	\$16,624	6%	3%
Dues and Fees (810)	\$8,251	\$10,200	\$8,745	\$16,440	19%	88%
Equipment (730)	\$45,359	\$30,342	\$21,794	\$13,629	-26%	-37%
Tires and Repairs (612)	\$2,382	\$1,788	\$4,595	\$13,212	53%	188%
Computer Hardware (741)	\$4,701	\$9,398	\$3,520	\$12,964	29%	268%
Other Employee Benefits (241 to 290)	\$11,646	\$15,423	\$11,575	\$10,540	-2%	-9%
Travel (580)	\$8,920	\$10,319	\$9,857	\$10,378	4%	5%
Purchased Professional and Technical Board of Education Services (318)	\$7,267	\$8,147	\$7,064	\$10,060	8%	42%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Connectivity (744)	\$0	\$0	\$9,362	\$8,337	N/A	-11%
Social Security-Certified Employee Retirement (212)	\$7,661	\$7,742	\$7,622	\$7,636	0%	0%
Overtime Salaries (140)	\$5,564	\$6,070	\$8,397	\$7,557	8%	-10%
Postage and Postage Machine Rental (532)	\$3,335	\$5,098	\$3,284	\$6,600	19%	101%
Telephone (531)	\$13,280	\$6,331	\$5,929	\$6,017	-18%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$4,551	N/A	N/A
Other Purchased Services (593)	\$2,418	\$4,001	\$4,059	\$4,458	17%	10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,011	\$3,073	\$3,563	\$3,548	4%	0%
Printing and Binding (550)	\$4,992	\$3,770	\$3,014	\$2,100	-19%	-30%
Miscellaneous Objects (876 to 899)	\$2,161	\$2,556	\$13,899	\$1,741	-5%	-87%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$1,520	N/A	N/A
Official Bond Premiums (525)	\$658	\$554	\$0	\$1,004	11%	N/A
Group Life Insurance (221)	\$1,022	\$1,151	\$987	\$882	-4%	-11%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,303	\$2,874	\$3,536	\$715	-36%	-80%
Other General Supplies (615, 660 to 689)	\$884	\$2,113	\$1,338	\$550	-11%	-59%
Other Technology Hardware (746)	\$885	\$24	\$11	\$0	-100%	-100%
Telecommunications Equipment (745)	\$1,645	\$114	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,400,025	\$2,575,385	\$2,595,463	\$2,612,581	2%	1%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$54,813	\$29,744	\$1,103,299	\$4,039,138	193%	266%
Redemption of Principal (831)	\$1,070,000	\$1,120,000	\$1,162,500	\$997,307	-2%	-14%
Interest on Bonds or Notes (832)	\$287,145	\$234,790	\$210,275	\$512,575	16%	144%
Purchased Property Services; Rentals (440)	\$76,022	\$92,261	\$63,183	\$118,227	12%	87%

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Equipment (730)	\$62,141	\$57,826	\$39,959	\$94,016	11%	135%
Computer Hardware (741)	\$9,639	\$28,950	\$23,639	\$75,130	67%	218%
Noncertified Salaries (120)	\$54,411	\$54,972	\$56,370	\$65,795	5%	17%
Other Purchased Professional and Technical Services (319)	\$8,500	\$8,800	\$290,412	\$52,084	57%	-82%
Certified Salaries (110)	\$52,279	\$45,357	\$43,149	\$32,179	-11%	-25%
Other Technology Hardware (746)	\$8	\$0	\$2,330	\$5,999	423%	157%
Other General Supplies (615, 660 to 689)	\$5,964	\$6,029	\$3,900	\$5,200	-3%	33%
Social Security-Noncertified Employee Retirement (211)	\$4,162	\$4,205	\$4,312	\$5,033	5%	17%
Social Security-Certified Employee Retirement (212)	\$3,999	\$3,469	\$3,301	\$2,462	-11%	-25%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$5,231	\$22,097	\$1,593	N/A	-93%
Operational Supplies (611)	\$0	\$3,000	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,689,085	\$1,694,633	\$3,028,726	\$6,006,737	37%	98%
Grand Total	\$12,329,913	\$12,334,144	\$13,278,394	\$15,846,458	6%	19%